



## MULTI ACADEMY TRUST

# PUPIL PREMIUM GRANT REPORT

## WHITE CLIFFS PRIMARY COLLEGE FOR THE ARTS

### ESTIMATED Number of Pupils and Pupil Premium Grant (PPG) to be received April 2018 – March 2019

Total number of pupils on roll	306 (270 predicted in years 1-6)
Total number of pupils eligible for PPG - PREDICTED	125
Amount PPG to be received per pupil	£1,320
Total amount of PPG to be received - ESTIMATED	£165,000

### Summary of PLANNED PPG Spending 2018 – 2019

#### Objectives of Spending PPG:

The key principle behind funding for Pupil Premium is to close the gap in attainment and progress between disadvantaged pupils at White Cliffs Primary College for the Arts and non-disadvantaged pupils nationally.

The Pupil Premium Grant is targeted in its entirety to those children who are eligible. Leadership decisions also take into account a whole school approach, designed to benefit all children, thus what is effective for disadvantaged pupils is effective for non-disadvantaged pupils

This document should be read alongside the Self-Evaluation and Establishment Development Plan (SEED Plan) projects for a more detailed picture.

**Record of PLANNED PPG Spending by Item/Project 2018-2019**

Item/Project	Cost	Actions	Outcomes	Resources
Developing Teaching and Learning across the curriculum	£130,000 (See the "Resources" column for a list of key expenditure items.)	<p>PASS sheets and PAPA sheets to identify where core subject skills can be integrated into foundation lessons. This will enable teachers to set additional work to address gaps and support those Pupil Premium children who may be able to achieve "greater depth"</p> <p>Vice Principal &amp; Senior Teacher (partial salary is set against Pupil Premium funding) to provide intensive support to those Pupils in receipt of Pupil Premium that are at risk of falling behind.</p>	<ul style="list-style-type: none"> <li>Resources such as "Education City" will be used to set personalised tasks to enhance learning opportunities (e.g. homework.)</li> </ul> <p align="center"><b>Linked to Key Priority 2 of the College SEED Plan 2018-2019</b></p> <ul style="list-style-type: none"> <li>Support for Year 6 Pupil Premium children where gaps in learning can be addressed with 1 to 1 support from Vice Principal (and additional teacher for Terms 1 &amp; 2)</li> <li>Tracking for identified individuals should show rapid and sustained progress, making use of the PASS Sheets. All pupils should aim to be working <i>within</i> their expected year group by the end of the year, ensuring that no child falls behind.</li> </ul> <p align="center"><b>Linked to Key Priority 2 of the College SEED Plan 2018-2019</b></p>	<p>"Education City" license (annual)=£1000</p> <p>"TT Rockstars" license (annual)=£150</p> <p>"Testbase"= £250</p> <p>(partial salaries are set against Pupil Premium funding)</p>

		<p>Director for Inclusion partial salary is set against Pupil Premium spending.</p> <p>Highly qualified and capable Support Staff deployed to support Pupil Premium children.</p>	<p>Clear line management of adults providing targeted interventions (evidenced through Provision maps and analysis of progress.)</p> <p><b>Linked to Key Priority 2 of the College SEED Plan 2018-2019</b></p> <ul style="list-style-type: none"> <li>• Director for Inclusion to attend outside agency meetings related to identified children, including the collation of evidence to support applications for funding.</li> <li>• Study Support Managers and Specific Language Intervention Specialist (funded through the Pupil Premium Grant) plan and deliver the day-to-day bespoke interventions for each child identified along with the Director of Inclusion and the Class Teachers.</li> <li>• Director of Inclusion has the overview of this specialist provision, ensuring that all recommended programmes are delivered, track and monitored, liaising, where appropriate, with external professionals and the class teacher.</li> <li>• Continual analysis of data and progress across the entire to inform teaching and evaluate the effectiveness of provision (in conjunction with Pupil Progress Meetings and use of PASS sheets and PAPA sheets data.)</li> </ul> <p><b>Linked to Key Priority 1 of the College SEED Plan 2018-2019</b></p>	<p>(partial salary is set against Pupil Premium funding)</p> <p>(salary is set against Pupil Premium funding)</p>
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			<ul style="list-style-type: none"> <li>• Baseline assessment of new entrants to the Foundation Stage. The Pupil Premium Grant will be used to make up the shortfall between the initial Government funding for assessment in Early Years and the actual cost of the purchase of the enhanced package. This will support our disadvantaged children in order to give an accurate assessment of a child's next steps.</li> <li>• Additional adult for Reception and Key Stage 1 children with a specific Speech and Language need using the Sounds Write programme and other programmes devised by Speech and Language Therapist</li> </ul> <p style="text-align: center;"><b>Linked to Key Priority 2 of the College SEED Plan 2018-2019</b></p> <ul style="list-style-type: none"> <li>• Removing the emotional and social barriers to learning for those disadvantaged children needing to access the fast-tracking of specialist services; for example, Lego Therapy</li> </ul>	<p>Baseline Assessment additional costs (Durham University) = £600</p> <p>Speechlink = £200 Language Link = £200</p> <p>Assistant Pupil and Parent Support staff to have partial salary set against Pupil Premium</p>
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<p>Extra Curricula Support to raise achievement</p>	<p>£20,000 (See the "Resources" column for a list of key expenditure items.)</p>	<p>To ensure identified pupils are not prevented from attending extra curricula events.</p> <p>Curricular Enhancement</p>	<ul style="list-style-type: none"> <li>• Minibuses to be used for transport to events plus subsidised costs for trips and activities. This is to ensure that all pupils receive important life experiences: many of our disadvantaged children do not have access to the same activities as non-disadvantaged pupils</li> <li>• Children who otherwise would not have experiences beyond their immediate locality will have enriched lives. This in turn will reflect in the quality of their learning</li> </ul> <p><b>Linked to Key Priority 3 of the College SEED Plan 2018-2019</b></p> <ul style="list-style-type: none"> <li>• After school "Private Tuition" for targeted pupils for reading, writing, SPAG and maths in Key Stage 1 and 2.</li> <li>• Support staff to deliver additional after school activities which focus on the key skills and social interaction (cooking, art and craft, puzzles and games.)</li> <li>• Provision of 'Academically More Able activities' (e.g. Puzzle Club) to support those children with potential to reach 'Greater Depth.'</li> </ul> <p><b>Linked to Key Priorities 3 &amp; 4 of the College SEED Plan 2018-2019</b></p>	<p>Minibus Lease costs = £5,200</p> <p>One-to-one Tuition costs = £10,000</p> <p>Payments to support staff for clubs = £3,000</p>
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Pupil & Parent Support and Attendance Staff provision	£40,000	<p>Continued deployment of a Director for Parent and Pupil Support (DPPS) and continued deployment of Support staff to assist the Director of Inclusion with the emotional well-being of pupils and provide additional support during social times (e.g. play &amp; lunchtimes.)</p> <p>Engaging external support for those children in receipt of Pupil Premium in order to overcome barriers to learning and raise achievement.</p>	<ul style="list-style-type: none"> <li>• Meeting and exceeding targets for attendance for all pupils, ensuring parents and carers are supported in removing barriers to learning for their child.</li> <li>• Support staff used to assist in social interaction between pupils with emotional and well-being issues. Focus on Mental Health awareness.</li> </ul> <p><b>Linked to Key Priority 3 of the College SEED Plan 2018-2019</b></p> <ul style="list-style-type: none"> <li>• Liaison with outside agencies by the DPPS and meetings with stakeholders. Attendance at conferences and social services/early help interaction.</li> </ul> <p><b>Linked to Key Priority 3 of the College SEED Plan 2018-2019</b></p>	Salary costs = £40,000
Total PPG to be Received - predicted		£165,000		
Total PPG expenditure - estimated		£190,000		
PPG remaining		Any overspend from disadvantaged funding will be from within the General Annual Grant to embed ongoing initiatives.		

